

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kane County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$3,931,266**

PJ's Size Grouping*: **C**

PJ Since (FY): **2005**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 17			
% of Funds Committed	86.42 %	98.59 %	17	95.51 %	8	5
% of Funds Disbursed	75.97 %	92.01 %	17	87.58 %	8	7
Leveraging Ratio for Rental Activities	1.11	2.86	14	4.86	22	17
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.90 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	43.81 %	84.71 %	16	71.17 %	13	11
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	50.00 %	82.58 %	17	81.54 %	7	4
% of 0-30% AMI Renters to All Renters***	25.00 %	49.79 %	17	45.68 %	0	16
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.24 %	1	96.19 %	100	100
Overall Ranking:			In State: 17 / 17	Nationally:	16	12
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$115,009	\$32,720		\$27,510	4 Units	8.30 %
Homebuyer Unit	\$7,438	\$12,837		\$15,239	8 Units	16.70 %
Homeowner-Rehab Unit	\$28,995	\$21,791		\$20,932	36 Units	75.00 %
TBRA Unit	\$0	\$3,500		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kane County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$242,452	\$129,838	\$28,995
State:*	\$110,246	\$87,689	\$26,074
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.0	50.0	58.3	0.0
Black/African American:	25.0	0.0	11.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	25.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	25.0	50.0	30.6	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	12.5	30.6	0.0
2 Persons:	0.0	50.0	8.3	0.0
3 Persons:	0.0	12.5	25.0	0.0
4 Persons:	50.0	25.0	13.9	0.0
5 Persons:	50.0	0.0	13.9	0.0
6 Persons:	0.0	0.0	5.6	0.0
7 Persons:	0.0	0.0	2.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	12.5	8.3	0.0
Elderly:	0.0	0.0	36.1	0.0
Related/Single Parent:	50.0	50.0	27.8	0.0
Related/Two Parent:	50.0	25.0	25.0	0.0
Other:	0.0	12.5	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	25.0	
No Assistance:	75.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kane County Consortium

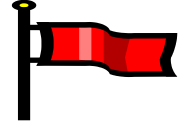
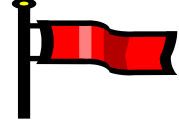
State: IL

Group Rank: 16
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 12
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	43.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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